

Condo Fee Budget - Briarfield Town Homes

ADMISITRATIVE EXPENSE

Management & Accounting	\$	28,704.00
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TOTAL ADMINISTRATION EXPENSE	\$	28,704.00
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OPERATINGEXPENSE

Electricity (Common Area)	\$	14,065.00
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Water (Irrigation)	\$	13,276.20
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Landscape / Snow Cleaning	\$	52,944.30
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Solid Waste Removal	\$	45,388.00
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TOTAL OPERATING EXPENSE	\$	125,673.50
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MAINTENANCE EXPENSE

Landscape (Repair / Replace / Annuals)	\$	5,437.50
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Electrical Maintenance	\$	833.75
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Sprinkler Blow-Out and Maintenance	\$	6,090.00
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Building Repair	\$	1,812.50
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Parking Line Paint and Cross Walk Paint	\$	2,300.00
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TOTAL MAINTENANCE EXPENSE	\$	16,473.75
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INSURANCE EXPENSE

All Risk, Liability, D & O, Appraisal	\$	94,944.00
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TOTAL INSURANCE EXPENSE	\$	94,944.00
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REPLACEMENT RESERVES

Roofing @ \$507500 @ 30 years	\$	16,916.67
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Exterior Painting \$49,000 @ 10years	\$	4,900.00
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Reserve Fund Contribution	\$	20,880.00
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TOTAL REPLACEMENT RESERVES	\$	42,696.67
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TOTAL BUDGETED EXPENSE	\$	304,661.76
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* The above noted budget is only an estimate. It has been determined on a reasonable economic basis at the time of creation and is subject to change without notice

*The passage of time will have a great effect on the accuracy and the validity of these figures. This budget is based on new construction turnover to the condo board.

* the proposed budget is for year 1 only

*the allocation of condominium fees to individual units will be made in accordance with sale agreement and the proposed condominium budgets

* these fees do not take into consideration the fact that the vendor/developer is not required to pay condo for unsold/unoccupied units, adjustments may be required by the condo board to account for any shortfall

*this budget is an estimate presented for informational purposes only. The Vendor/Developer accepts no responsibility or liability for its accuracy or any reliance there upon.

*this budget was prepared by Empire 81 Management Corporation On November 22 2020

Civic Address	Condo Plan	Legal Unit #	Ref. Unit #	Unit Factor	Condo Fees (monthly)
801 135 Belmont Passage S.W.	2411856	16	16	111	\$ 281.81
802 135 Belmont Passage S.W.	2411856	17	17	108	\$ 274.20
803 135 Belmont Passage S.W.	2411856	18	18	108	\$ 274.20
804 135 Belmont Passage S.W.	2411856	19	19	108	\$ 274.20
805 135 Belmont Passage S.W.	2411856	20	20	108	\$ 274.20
1001 135 Belmont Passage S.W.	2411857	22	22	109	\$ 276.73
1002 135 Belmont Passage S.W.	2411857	23	23	108	\$ 274.20
1003 135 Belmont Passage S.W.	2411857	24	24	108	\$ 274.20
1004 135 Belmont Passage S.W.	2411857	25	25	108	\$ 274.20
1005 135 Belmont Passage S.W.	2411857	26	26	108	\$ 274.20
1006 135 Belmont Passage S.W.	2411857	27	27	108	\$ 274.20
1007 135 Belmont Passage S.W.	2411857	28	28	108	\$ 274.20
1008 135 Belmont Passage S.W.	2411857	29	29	112	\$ 284.35
115 Belmont Passage S.W.	2411861	31	31	111	\$ 281.81
117 Belmont Passage S.W.	2411861	32	32	108	\$ 274.20
119 Belmont Passage S.W.	2411861	33	33	108	\$ 274.20
121 Belmont Passage S.W.	2411861	34	34	108	\$ 274.20
123 Belmont Passage S.W.	2411861	35	35	108	\$ 274.20
125 Belmont Passage S.W.	2411861	36	36	108	\$ 274.20
127 Belmont Passage S.W.	2411861	37	37	108	\$ 274.20
129 Belmont Passage S.W.	2411861	38	38	110	\$ 279.27
143 Belmont Passage S.W.	2412120	59	40	111	\$ 281.81
145 Belmont Passage S.W.	2412120	58	41	108	\$ 274.20
147 Belmont Passage S.W.	2412120	57	42	108	\$ 274.20
149 Belmont Passage S.W.	2412120	56	43	108	\$ 274.20
155 Belmont Passage S.W.	2412224	65	45	108	\$ 274.20
157 Belmont Passage S.W.	2412224	64	46	108	\$ 274.20
159 Belmont Passage S.W.	2412224	63	47	108	\$ 274.20
161 Belmont Passage S.W.	2412224	62	48	108	\$ 274.20
163 Belmont Passage S.W.	2412224	61	49	111	\$ 281.81
701 135 Belmont Passage S.W.	2411862	40	51	109	\$ 276.73
702 135 Belmont Passage S.W.	2411862	41	52	108	\$ 274.20
703 135 Belmont Passage S.W.	2411862	42	53	108	\$ 274.20
704 135 Belmont Passage S.W.	2411862	43	54	108	\$ 274.20
705 135 Belmont Passage S.W.	2411862	44	55	108	\$ 274.20
706 135 Belmont Passage S.W.	2411862	45	56	108	\$ 274.20
707 135 Belmont Passage S.W.	2411862	46	57	108	\$ 274.20
708 135 Belmont Passage S.W.	2411862	47	58	112	\$ 284.35
501 135 Belmont Passage S.W.	2411863	49	60	109	\$ 276.73
502 135 Belmont Passage S.W.	2411863	50	61	108	\$ 274.20
503 135 Belmont Passage S.W.	2411863	51	62	109	\$ 276.73
504 135 Belmont Passage S.W.	2411863	52	63	109	\$ 276.73
505 135 Belmont Passage S.W.	2411863	53	64	109	\$ 276.73
506 135 Belmont Passage S.W.	2411863	54	65	109	\$ 276.73
301 135 Belmont Passage S.W.	2412275	76	67	112	\$ 284.35
302 135 Belmont Passage S.W.	2412275	77	68	108	\$ 274.20
303 135 Belmont Passage S.W.	2412275	78	69	108	\$ 274.20
304 135 Belmont Passage S.W.	2412275	79	70	108	\$ 274.20
305 135 Belmont Passage S.W.	2412275	80	71	108	\$ 274.20
306 135 Belmont Passage S.W.	2412275	81	72	108	\$ 274.20
307 135 Belmont Passage S.W.	2412275	82	73	109	\$ 276.73
308 135 Belmont Passage S.W.	2412275	83	74	108	\$ 274.20

406 135 Belmont Passage S.W.	2412276	85	76	111	\$	281.81
405 135 Belmont Passage S.W.	2412276	86	77	108	\$	274.20
404 135 Belmont Passage S.W.	2412276	87	78	108	\$	274.20
403 135 Belmont Passage S.W.	2412276	88	79	108	\$	274.20
402 135 Belmont Passage S.W.	2412276	89	80	108	\$	274.20
401 135 Belmont Passage S.W.	2412276	90	81	110	\$	279.27
208 135 Belmont Passage S.W.	2412372	106	83	111	\$	281.81
207 135 Belmont Passage S.W.	2412372	107	84	108	\$	274.20
206 135 Belmont Passage S.W.	2412372	108	85	108	\$	274.20
205 135 Belmont Passage S.W.	2412372	109	86	108	\$	274.20
204 135 Belmont Passage S.W.	2412372	110	87	108	\$	274.20
203 135 Belmont Passage S.W.	2412372	111	88	108	\$	274.20
202 135 Belmont Passage S.W.	2412372	112	89	108	\$	274.20
201 135 Belmont Passage S.W.	2412372	113	90	110	\$	279.27
106 135 Belmont Passage S.W.	2412373	115	92	111	\$	281.81
105 135 Belmont Passage S.W.	2412373	116	93	108	\$	274.20
104 135 Belmont Passage S.W.	2412373	117	94	108	\$	274.20
103 135 Belmont Passage S.W.	2412373	118	95	108	\$	274.20
102 135 Belmont Passage S.W.	2412373	119	96	108	\$	274.20
101 135 Belmont Passage S.W.	2412373	120	97	110	\$	279.27
1106 135 Belmont Passage S.W.	2412278	92	99	111	\$	281.81
1105 135 Belmont Passage S.W.	2412278	93	100	108	\$	274.20
1104 135 Belmont Passage S.W.	2412278	94	101	108	\$	274.20
1103 135 Belmont Passage S.W.	2412278	95	102	108	\$	274.20
1102 135 Belmont Passage S.W.	2412278	96	103	108	\$	274.20
1101 135 Belmont Passage S.W.	2412278	97	104	110	\$	279.27
908 135 Belmont Passage S.W.	2412234	67	106	111	\$	281.81
907 135 Belmont Passage S.W.	2412234	68	107	108	\$	274.20
906 135 Belmont Passage S.W.	2412234	69	108	108	\$	274.20
905 135 Belmont Passage S.W.	2412234	70	109	108	\$	274.20
904 135 Belmont Passage S.W.	2412234	71	110	108	\$	274.20
903 135 Belmont Passage S.W.	2412234	72	111	108	\$	274.20
902 135 Belmont Passage S.W.	2412234	73	112	108	\$	274.20
901 135 Belmont Passage S.W.	2412234	74	113	110	\$	279.27
606 135 Belmont Passage S.W.	2412285	99	115	111	\$	281.81
605 135 Belmont Passage S.W.	2412285	100	116	108	\$	274.20
604 135 Belmont Passage S.W.	2412285	101	117	108	\$	274.20
603 135 Belmont Passage S.W.	2412285	102	118	108	\$	274.20
602 135 Belmont Passage S.W.	2412285	103	119	108	\$	274.20
601 135 Belmont Passage S.W.	2412285	104	120	110	\$	279.27